

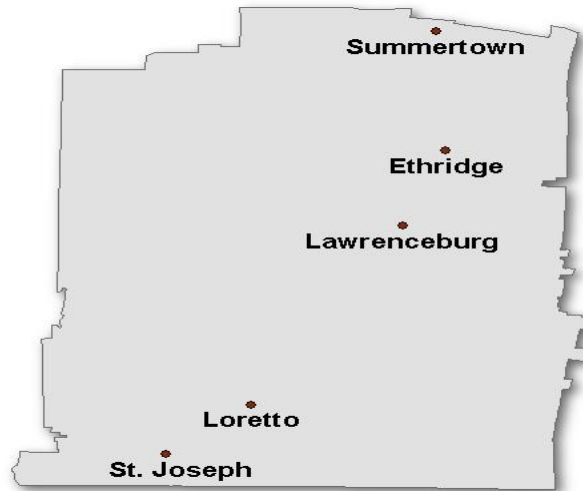
# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### LAWRENCE COUNTY

County Seat  
Lawrenceburg

Square Miles  
617.13



	UNITED STATES	TENNESSEE	LAWRENCE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	43,081
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	41,851
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	2.9
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.9
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	25.1
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	17.6
Veterans, 2011-2015	20,108,332	462,414	2,985
Households, 2011-2015	116,926,305	2,504,556	16,104
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	79.2
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	12.4
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$37,814
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$19,214
Persons in poverty, percent	13.5	16.7	18.9
Population per square mile, 2010	87.4	153.9	67.8
Land area in square miles, 2010	3,531,905.43	41,234.90	617.13

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Lawrence**

<b>2016-17 Tax Collections</b>	<b>Ethridge</b>	<b>Lawrenceburg</b>	<b>Loretto</b>	<b>St Joseph</b>	<b>Lawrence County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$94,823	\$94,823
Beer	\$225	\$5,035	\$828	\$378	\$18,415	\$24,879
Business Tax	\$0	\$331,142	\$29,399	\$3,926	\$385,718	\$750,185
Excise	\$0	\$32,485	\$0	\$0	\$76,480	\$108,965
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$318	\$318
Gas & Motor Fuel	\$13,900	\$311,711	\$51,234	\$23,375	\$2,180,308	\$2,580,529
Income Tax	\$4,101	\$95,210	\$20,947	\$374	\$48,223	\$168,856
Mixed Drink	\$0	\$15,274	\$0	\$0	\$827	\$16,100
Occupancy Tax	\$0	\$0	\$0	\$0	\$20,489	\$20,489
Sales	\$38,346	\$859,937	\$141,344	\$64,487	\$6,598	\$1,110,711
Severance	\$0	\$0	\$0	\$0	\$35,631	\$35,631
Telecomm Sales	\$42	\$951	\$156	\$71	\$6,415	\$7,636
Tire Tax - County	\$0	\$0	\$0	\$0	\$38,448	\$38,448
TVA Replacement	\$5,247	\$117,659	\$19,339	\$8,823	\$885,845	\$1,036,912
<b>Total</b>	<b>\$61,860</b>	<b>\$1,769,403</b>	<b>\$263,246</b>	<b>\$101,435</b>	<b>\$3,798,537</b>	<b>\$5,994,482</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Lawrence County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$324,558	\$0	\$324,558
Agricultural Resources Conservation Fund	\$64,703	\$0	\$64,703
Fairs	\$4,188	\$0	\$4,188
Volunteer Fire Department Grants	\$0	\$4,950	\$4,950

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,226,500	\$925,300	\$4,221,300	\$7,373,100	771
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$249,500	\$254,800	\$0	\$504,300	138
Independent Living	\$16,500	\$60,900	\$0	\$77,400	15

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$695,549	\$0	\$695,549	-
Fire Academy Trainees	\$0	\$0	\$0	166
Firefighter Supplements	\$14,400	\$0	\$14,400	24
Police Pay Supplements (POST)	\$52,200	\$0	\$52,200	87
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,255	\$93,258	\$98,513	17,073	310
OPTIONS	\$85,267	\$0	\$85,267	-	38
State Health Insurance Assistance Program (SHIP)	\$0	\$16,550	\$16,550	-	1,218

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$317,172	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$41,527,840	\$992

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$601,800	\$0	\$601,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,015,000	\$0	\$1,015,000

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$244,558	\$0	\$244,558

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$628,949	\$59,229	\$688,178	22

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$20,060	\$0	\$20,060
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$93,000	\$0	\$93,000

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$250,000	\$250,000	162	-
K-12 Programs	\$35,748,748	\$7,811,195	\$43,559,943	6,572	417
Pre-Kindergarten Programs	\$1,109,520	\$0	\$1,109,520	237	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$407,531	\$0	\$407,531	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,742,359	\$109,451	\$1,851,810	1,319

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): David Crockett

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$213,000	\$208,200	\$421,200	6

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	43

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	17,693	244,974

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$58,302	\$46,507	\$0	\$0	\$104,808	80
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$240,129	\$0	\$0	\$240,129	44
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$85,136	\$85,136	75
Project Diabetes	\$110	\$0	\$0	\$0	\$110	16
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	19
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,811	\$13,221	\$0	\$0	\$20,032	38
Tobacco Settlement Funds	\$28,452	\$0	\$0	\$0	\$28,452	131
Women, Infant, Children (WIC)	\$0	\$756,413	\$266,772	\$0	\$1,023,185	2,206

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	326	\$1,605	404	\$1,435,480
Colleges of Applied Technology	\$0	\$0	\$0	-	-	358	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	639	-	\$0	-	\$0
Universities	\$230,252	\$0	\$230,252	-	4	327	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,968	\$0	\$1,968	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$25,084	\$0	\$25,084	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$11,669	\$0	\$11,669	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	216

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$304,145	208
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,982,338	2,520
Families First Cash Assistance	\$82,496	\$246,556	\$329,052	\$0	4,215
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,979,950	\$9,979,950	\$0	86,806
Vocational Rehabilitation (Direct Client Services)	\$4,692	\$17,335	\$22,026	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$36,190	\$0	\$36,190	-	19
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,168	\$55,844	\$67,012	121	-	46
Unemployment Insurance Benefits	\$1,074,377	\$32,805	\$1,107,182	-	-	-
Workers Compensation	\$54,286	\$0	\$54,286	-	471	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,088,017	48	\$16,687,451

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$205,833	\$0	\$0	\$205,833	238
Crisis Services Continuum	\$110,958	\$0	\$0	\$110,958	692
Other Mental Health Services	\$0	\$0	\$0	\$316,791	930
Regional Mental Health Institute	\$0	\$0	\$0	\$258,164	65
Substance Abuse Services	\$0	\$0	\$0	\$72,793	57

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$9,145	\$10,932	\$20,077	1	-	-	91	18	109

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$373,345	\$0	\$373,345	22

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	10,971	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,739	-
Highway Safety Grants	\$0	\$229,827	\$229,827	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	9,396

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,500	\$1,500

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$38,351	\$0	\$38,351	4
Adults on TennCare	\$12,126,630	\$22,555,567	\$34,682,198	4,769
Children on TennCare	\$7,907,442	\$14,707,865	\$22,615,306	5,779
CHOICES Enrollees	\$4,647,452	\$8,644,275	\$13,291,727	249
Cover Kids	\$94,851	\$1,218,517	\$1,313,369	621
Cover RX	\$52,831	\$0	\$52,831	326
Intellectual and Developmental Disabilities Waivers	\$1,347,971	\$2,507,230	\$3,855,200	46
Supplemental Hospital Payments	\$1,295,067	\$2,403,328	\$3,698,395	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,745	\$0	\$3,745

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$10,851	\$40,084	\$50,935	21	103
Other Forensic Tests	\$0	\$0	\$0	-	504

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$10,413	\$905,053	\$915,466	3	835	838

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	29,270	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	6

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$4,000	\$0	\$4,000

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$351,800	\$0	\$351,800	-	-
State-maintained Highways	\$1,162,409	\$0	\$1,162,409	153	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$15,010,788	\$0	\$15,010,788

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$16,434,000	\$16,434,000	2,804

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	8,134	7,071	592

Wildlife Management Areas Acres: 14,856

Wildlife Management Areas Name(s): Laurel Hill WMA